Appendix 5 Children and Young People

Grant no: 1897 Portsmouth Family Welfare Association

Request: £5,000 Last Year: £2,000

Purpose: Support service continuing to provide furniture and basic household goods

to vulnerable families

Recommendation: £2,000

Grant No: 1904 Salvation Army Trustee Company

Request: £23,745 Last Year £18,000

Purpose: The Grant will be an important part of a larger funding package that will

ensure the centres work can continue

Recommendation: £18,000

Grant No: 1907 Portsmouth Association for the Blind

Request: £1,080 Last Year £500

Purpose: Funding of the Schools Awareness programme from primary schools to 6th

form colleges. All aspects of visual impairments covered including mobility

and independent living.

Recommendation: £500

Grant No: 1908 Portsmouth Friends of the Earth

Request: £5,000 Last Year £4,000

Purpose To support "Can do" composting for schools

Recommendation: £4,000

Grant No: 1913 Off the Record

Request: £38,038 Last Year £3,000

Purpose: Crisis and ongoing one-to-one counselling (short and long term), support,

befriending and information, opportunities for young people to experience

personal growth and redevelopment.

Referral to more experienced counsellors for young people with mental

health difficulties. Funding requested to part fund core costs.

Recommendation: £3,000

Grant No: 1918 YOU Trust

Request: £30,401 Last Year £8,000

Purpose: Continued provision of a children's service within Portsmouth refuge by

funding the costs of a children's workers who will work with children living in

the refuge and an outreach service.

Recommendation: £8.000

Grant No: 1920 University of the Third Age

Request: £2,000 Last Year £600

Purpose: Rent of further premises to provide classes to over 60s, 5 days a week

during the academic year Recommendation: £600

Total Grants £36,100.00 Allocation for Budget 12/13 £27,075.00 Commitment from Budget 13/14 £9,025.00